



# PARENTS HOPE PRIMARY SCHOOL-IBANDA

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“Our Children our Hope”

## BUDGET ESTIMATES TERM 1 2022

SN	ITEM	QUANTITY	RATE	AMOUNT
<b>1</b>	<b>Salaries</b>	<b>3 Months (Jan-March)</b>		<b>12,000,000=</b>
<b>2</b>	<b>Food</b>			
a	Posho	25 bags	115,000=	2,875,000=
b	Maize Grain	10 sacs	105,000=	1,005,000=
c	Milling charges	10 sacs	15,000=	150,000=
d	Beans	4 sacs	280,000=	1,400,000=
e	Matooke	15 bunches	15,000=	225,000=
f	Tomatoes	5 basins	30,000=	150,000=
g	Onions	2 basin	30,000=	60,000=
h	Salt	1 carton	35,000=	35,000=
i	Cooking oil	10 litres	8,000=	80,000=
	<b>Sub Total</b>			<b>5,982,000=</b>
<b>3</b>	<b>Construction and development</b>			
a	Laying Concrete on floor (Block 3)	4 Rooms & veranda	600,000=	2,800,000=
b	Metal frames (doors)	4	350,000=	1,400,000=
c	Metal frames (windows)	16	250,000=	4,000,000=
d	Additional desks in class rooms	20 desks	100,000=	2,000,000=
	<b>Sub Total</b>			<b>10,200,000=</b>
<b>4</b>	<b>Scholastic Materials</b>			
a	Counter books	10	6,000=	60,000=
b	Chalk	1 box		85,000=
c	Books (96 pgs)	2 cartons		150,000=
d	Books (48 pgs)	2 cartons		100,000=
e	Pens	4 packets	20,000=	80,000=
f	Pencils	6 packets	6,000=	36,000=
g	Manilla papers			60,000=
h	Exams	3 sets	160,000=	480,000=
i	Office items (Staples, glue)			50,000=
	<b>Sub Total</b>			<b>1,101,000=</b>
<b>5</b>	<b>Others</b>			
a	Fire wood	4 trips	170,000=	300,000=
b	Soap	1 box	65,000=	65,000=
c	Utilities (Electricity and water bills)			250,000=
d	Compound maintenance			150,000=
e	School Banana plantation works			100,000=
f	Rent for teachers' houses		440,000	1,320,000=
g	Transport			200,000=
h	Airtime			120,000=
	<b>Sub Total</b>			<b>1,485,000=</b>
<b>6</b>	<b>COVID handling materials (Face masks, sanitizers, liquid soap)</b>			<b>300,000=</b>
	<b>Grand Total</b>			<b>32,113,000=</b>

Notes: The emergencies for term 1 in 2022 do not include items 3 (a-c),