

**PARENTS HOPE PRIMARY SCHOOL**

**ACCOUNTABILITY for SHS 25,727,794 received as follows**

SN	DATE RECEIVED	AMOUNT
1	6.3.2017	5,660,000=
2	29.3.2017	14,000,000=
3	3.6.2017	2,210,000=
4	3.7.2017	3, 857,794=
	<b>TOTAL</b>	<b>25,727,794</b>

**SUMMARY OF EXPENDITURE**

A. Clearance of debt (construction of beam)	Shs 1,100,000=
B. Brick laying (After ring beam) – March 2017	Shs 5,800,000=
C. Roofing (April-May 2017)	Shs14,727,500=
D. Scholastic materials: (March and June)	Shs 800,000=
E. Food for teachers and Children (March 2017)	Shs 750,000=
F. Payments to teachers (April and June)	Shs 1,700,000=
G. Handcraft Group	Shs 850,000=

**Shs. 25,727,500=**

**BRICK LAYING (After ring beam) – MARCH 2017**

SN	ITEM	QUANTITY	RATE	AMOUNT
1	Building bricks	9000	130=	1,170,000=
2	Cement	40	33,000=	1,300,000=
3	Sand	4 trips	130,000=	520,000=
4	Transport for bricks	8 rounds	70,000=	560,000=
5	Labour			1,700,000=
6	Wood for ladders (scaffolds)	50 logs	5000=	250,000=
7	Miscellaneous (ropes, nails, water, ...)			300,000=
	<b>GRAND TOTAL</b>			<b>5,800,000=</b>

**ROOFING**

SN	ITEM	QUANTITY	RATE	AMOUNT
1	Planks	600	5400=	3,240,000=
	<b>Sub total</b>			<b>3,240,000=</b>
2	Nails (Timber nails & Roofing nails)	145kg	6,500	942,500=
	<b>Sub total</b>			<b>942,500=</b>

3	Roofing			
	Iron sheets	170	40,000=	6,800,000=
	Washer rubbers and Ridges			430,000=
	<b>Sub total</b>			<b>7,230,000=</b>
4	Preservative used oil	4 jerrycans	25,000=	100,000=
	Labour			2,700,000=
	<b>Sub total</b>			<b>2,600,000=</b>
5	Transport	Iron sheets and planks		250,000=
6	Accommodation and workers		40,000=	80,000=
7	Miscellaneous			185,000=
	<b>GRAND TOTAL</b>			<b>14,727,500=</b>

Compiled by Nyemara Novatus and Specioza. N.Twinamaiko

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